

RESOLUTION NO. 1-2020

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE COMMUNITY REDEVELOPMENT AGENCY BUDGET FOR THE 2019-20 FISCAL YEAR.

Whereas, the Community Redevelopment Agency of the City of Plant City, Florida, has previously adopted the budget for the 2019-20 fiscal year, which includes the five year project schedule; now therefore

BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. The Budget for the Community Redevelopment Agency of the City of Plant City, Florida is hereby amended as more particularly described below:

<b>Org</b>	<b>Object</b>	<b>Description</b>	<b>Increase/Decrease</b>	<b>Amount</b>
<b>Community Redevelopment Agency</b>				
<b>Revenues:</b>				
37030000	271200	Reappropriated Fund Balance	Increase	1,355,583
37030000	311450	Tampa Port Authority	Decrease	-1,449
<b>Total CRA Revenues</b>				<b>1,354,134</b>
<b>Expenditures:</b>				
37050559	440000	Courses, Training & Meetings	Increase	2,800
37050559	461500	Property Acquisition	Increase	297,254
37050559	462000	Recreation Center Improvements	Increase	80,000
37050559	463157	Downtown Improvements	Increase	134,555
37050559	463200	Railroad Quiet Zones	Increase	30,803
37050559	463400	Brewer Park Restrooms	Increase	129,003
37050559	463400	Snowden Trail Lighting	Increase	50,000
37050559	463400	Laura Street Neighborhood	Increase	50,000
37050559	463400	Wayfinding/Directional Signage *	Increase	50,000
37050559	463400	Alley - Evers to Collins *	Increase	50,000
37050559	463400	McCall Park Redesign *	Increase	50,000
37050559	463400	String Lights - McCall Park *	Increase	50,000
37050559	463400	String Lights - Evers Street *	Increase	50,000
37050559	463400	Downtown Landscaping Plan *	Increase	50,000
37050559	463590	Parking Lot Improvements	Increase	389,719
37050559	495000	Contingency	Decrease	-90,000
<b>Total CRA Expenditures</b>				<b>1,354,134</b>

\*Items approved in concept at the December 9, 2019 Special Commission meeting and the final budget amount will be determined later.

Section 2. The fund balance available in Community Redevelopment Agency Fund will be used for projects identified in the CIP and CRA plan to be completed within three years.

Section 3. The Chief Financial Officer will submit this resolution to the Hillsborough County Board of County Commissioners and will be posted on the CRA website within 10 days of the adoption of this resolution.

Section 4. This resolution shall be effective as of October 1, 2019.

Adopted by the Community Redevelopment Agency on January 27, 2020.

On file

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Rick A. Lott  
Mayor-Commissioner

ATTEST:

On file

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Kerri J. Miller  
City Clerk

Approved as to form and correctness:

On file

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Kenneth W. Buchman  
City Attorney