

**City of Plant City
CRA Budget Adjustment
September 30, 2019
Attachment A**

<u>Org</u>	<u>Object</u>	<u>DESCRIPTION</u>	<u>Revised 10/1/2018 Budget</u>	<u>Increase Budget</u>	<u>Decrease Budget</u>	<u>Final Adjusted Budget</u>
REVENUES:						
37030000	271200	Reappropriated Funds	2,276,193	-	(1,511,803)	764,390
37030000	311400	County Property Tax Increment	713,012	-	-	713,012
37030000	311450	Tampa Port Authority Tax Inc	16,174	-	(1,866)	14,308
37030000	31150x	City Property Tax Increment	711,121	-	-	711,121
37030000	334400	FDOT: RR Quiet Zones Grant	165,000	-	-	165,000
			3,881,500	-	(1,513,669)	2,367,831
EXPENDITURES:						
37050559	431010	Misc Professional Svcs	\$ 103,031	\$ -	\$ (24,957)	\$ 78,074
37050559	431300	Litigation and Outside Counsel	45,000	-	(2,710)	42,290
37050559	434000	Other Contractual Services	256,048	-	(130,748)	125,300
37050559	441000	Telephone	1,000	-	(155)	845
37050559	442000	Postage	5,500	-	(1,829)	3,671
37050559	443100	Power Heat & Lights	1,100	-	(306)	794
37050559	445000	Insurance	4,500	-	(151)	4,349
37050559	446050	Demolition and Lot Clearing	80,000	-	(68,207)	11,793
37050560	446075	Street Resurfacing-Non Cap-1 mil	-	136,645	-	136,645
37050559	446110	Building and Property Repair	50,800	-	(4,512)	46,288
37050559	446115	1914 Building Repair	50,000	-	(37,056)	12,944
37050559	448100	Advertising	9,300	-	(7,251)	2,049
37050559	452100	Other Supplies	2,500	-	(2,500)	-
37050559	454000	Subscriptions and Memberships	1,600	-	(155)	1,445
37050559	461500	Prop Acquisition/Infras Improv	904,345	-	(292,526)	611,819
37050559	462000	Building Improvements	600,000	-	-	600,000
37050559	463157	Downtown Improvements	175,000	-	(151,064)	23,936
37050559	463200	Railroad Quiet Zones	498,979	-	(30,803)	468,176
37050559	463400	Infrastructure Improvements				
		Brewer Park Restrooms	115,000	-	(96,847)	18,153
		Snowden Trail Lighting	50,000	-	(50,000)	-
		Laura Street Neighborhood	50,000	-	(50,000)	-
		Entryway Signage	50,000	-	(50,000)	-
37050559	463590	Parking Lot Improvements	450,000	-	(389,720)	60,280
37050559	463700	Street Resurfacing - 1 mil - ST026	136,645	-	(136,645)	-
37050559	464100	Other Capital Equipment	9,200	-	(70)	9,130
37050559	482000	Aid to Private Organizations	25,000	-	-	25,000
37050559	482100	Main Street Program	50,000	-	-	50,000
37050559	482610	Incentive	140,000	-	(105,150)	34,850
37050559	495000	Contingency	16,952	-	(16,952)	-
			3,881,500	136,645	(1,650,314)	2,367,831