

RESOLUTION NO. 7-2023

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE COMMUNITY REDEVELOPMENT AGENCY BUDGET FOR THE 2023-24 FISCAL YEAR.

Whereas, the Community Redevelopment Agency of the City of Plant City, Florida, has previously adopted the budget for the 2023-24 fiscal year, which includes the five-year project schedule; now therefore

BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. The Budget for the Community Redevelopment Agency of the City of Plant City, Florida is hereby amended as more particularly described below:

Org	Object	Description	Increase/Decrease	Amount
Community Redevelopment Agency				
Revenues:				
37030000	271200	Reappropriated Fund Balance	Increase	4,778,565
		Total CRA Revenues		4,778,565
Expenditures:				
37050559	446115	1914 Building Repair	Increase	25,000
37050559	462000	Building	Increase	5,000
37050559	463400	CR010 – Laura Street Neighbor	Increase	35,450
37050559	463400	CR017 – McCall Park Redesign	Increase	50,000
37050559	463400	CR018 – String Lights McCall Park	Increase	50,000
37050559	463400	CR019 – Evers Street Improvement	Increase	763,460
37050559	463400	CR020 – Downtown Landscaping	Increase	50,000
37050559	463400	CR022 – South Depot Boardwalk	Increase	250,000
37050559	463400	CR025 – Collins Street – Phase 1	Increase	150,000
37050559	463400	CR030 – Collins Street – Phase 1A	Increase	400,000
37050559	463407	Pedestrian Improvements	Increase	10,478
37050559	463525	UM027 – Midtown Wastewater	Increase	700,000
37050559	463585	PK039 – Marie B Ellis Dog Park	Increase	45,000
37050559	463590	CR009 - Parking Lot	Increase	164,742
37050559	463702	ST029 – Brick Road Restoration	Increase	290,000
37050559	464100	Other Capital Equipment	Increase	70,000
37050559	482610	Incentive	Increase	100,000
37050559	495000	Contingency	Increase	1,619,434
		Total CRA Expenditures		4,778,565

Section 2. The fund balance available in Community Redevelopment Agency Fund will be used for projects identified in the CIP and CRA plan to be completed within three years.

Section 3. The Chief Financial Officer will submit this resolution to the Hillsborough County Board of County Commissioners and will be posted on the CRA website within 10 days of the adoption of this resolution.

Section 4. This resolution shall be effective as of October 1, 2023.

Adopted by the Community Redevelopment Agency on November 27, 2023.

ON FILE

Nathan A. Kilton
Chair

ATTEST:

ON FILE

Kerri J. Miller
City Clerk

Approved as to form and correctness:

ON FILE

Kenneth W. Buchman
City Attorney