A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE COMMUNITY REDEVELOPMENT AGENCY BUDGET FOR THE 2022-23 FISCAL YEAR.

Whereas, the Community Redevelopment Agency of the City of Plant City, Florida, has previously adopted the budget for the 2022-23 fiscal year, which includes the five-year project schedule; now therefore

BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. The Budget for the Community Redevelopment Agency of the City of Plant City, Florida is hereby amended as more particularly described below:

Org	Object	Project	Description	Increase/Decrease	Amount
Community Redevelopment Agency					
37030000	271200		Revenues: Reappropriated Fund Balance Total CRA Revenues	Increase	2,826,736 2,826,736
Expenditures:					
37050559	441000		Telephone	Increase	1,000
37050559	461500	CR001	Property Acquisition	Increase	29,555
37050559	463200	CR008	Railroad Quiet Zones	Increase	30,803
37050559	463400	CR010	Laura Street Neighborhood	Increase	35,450
37050559		CR017	McCall Park Redesign	Increase	50,000
37050559		CR018	String Lights – McCall	Increase	50,000
37050559		CR019	Evers Street	Increase	650,000
37050559		CR020	Downtown Landscaping	Increase	50,000
		CR022	Downtown Boardwalk	Increase	250,000
37050559		ST025	Collins Street	Increase	150,000
37050559		ST030	Collins Street – Phase 1a	Increase	100,000
37050559	463525	UM027	Midtown Utilities	Increase	600,000
37050559	463585	PK039	Marie B Ellis Dog Park	Increase	45,000
37050559	463590	CR009	Parking Lot Improvements	Increase	88,857
37050559		PK031	Brewer Park Parking	Increase	75,000
37050559	463702	ST029	Brick Street	Increase	190,000
37050559	464100		Other Capital Equipment	Increase	25,000
37050559	482610		Incentive Program	Increase	100,000
37050559	495000		Contingency	Increase	306,071
			Total CRA Expenditures		2,826,736

Section 2. The fund balance available in Community Redevelopment Agency Fund will be used for projects identified in the CIP and CRA plan to be completed within three years.

Section 3. The Chief Financial Officer will submit this resolution to the Hillsborough County Board of County Commissioners and will be posted on the CRA website within 10 days of the adoption of this resolution.

Section 4. This resolution shall be effective as of October 1, 2021.

Adopted by the Community Redevelopment Agency on November 28, 2022.

On file

Nathan A. Kilton Chair

ATTEST:

On file

Kerri J. Miller City Clerk

Approved as to form and correctness:

On file

Kenneth W. Buchman City Attorney