

RESOLUTION NO. 6-2023

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE COMMUNITY REDEVELOPMENT AGENCY BUDGET FOR THE 2022-23 FISCAL YEAR.

Whereas, the Community Redevelopment Agency of the City of Plant City, Florida, has previously adopted the budget for the 2022-23 fiscal year, which includes the five-year project schedule; now therefore

BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. The Budget for the Community Redevelopment Agency of the City of Plant City, Florida is hereby amended as more particularly described below:

Org	Object	Description	Increase/Decrease	Amount
Community Redevelopment Agency				
Revenues:				
37030000	271200	Reappropriated Fund Balance	Decrease	-2,826,736
37030000	311450	Tampa Port Authority	Decrease	-2,250
37030000	361100	Interest Income	Increase	79,930
Total CRA Revenues				-2,749,056
Expenditures:				
37050559	431010	Misc Professional Svcs	Decrease	-36,340
37050559	431300	Litigation and Outside Counsel	Decrease	-13,860
37050559	434000	Other Contractual Services	Decrease	-35,157
37050559	440000	Courses, Training & Meetings	Decrease	-1,968
37050559	441000	Telephone	Decrease	-949
37050559	442000	Postage	Decrease	-2,149
37050559	443100	Power Heat & Lights	Decrease	-151
37050559	446050	Demolition and Lot Clearing	Decrease	-46,546
37050559	446075	Street Resurfacing-Non-Cap-1 mil	Increase	236,833
37050559	446110	Building and Property Repair	Decrease	-44,368
37050559	446115	1914 Building Repair	Decrease	-16,782
37050559	446575	CR009 Parking noncapital	Increase	88,245
37050559	448100	Advertising and Promotion	Decrease	-4,000
37050559	452100	Other Supplies	Decrease	-40
37050559	454000	Subscriptions and Memberships	Decrease	-155
37050559	461500	CR001 – Property Acquisition	Increase	7,157
37050559	462000	Building	Decrease	-4,452
37050559	463200	CR008 - Railroad Quiet Zones	Decrease	-2,503
37050559	463400	CR010 – Laura Street Neighbor	Decrease	-35,450
37050559	463400	CR017 – McCall Park Redesign	Decrease	-50,000

37050559	463400	CR018 – String Lights McCall Park	Decrease	-50,000
37050559	463400	CR019 – Evers Street Improvement	Decrease	-763,460
37050559	463400	CR020 – Downtown Landscaping	Decrease	-50,000
37050559	463400	CR022 – South Depot Boardwalk	Decrease	-250,000
37050559	463400	CR025 – Collins Street – Phase 1	Decrease	-150,000
37050559	463400	CR030 – Collins Street – Phase 1A	Decrease	-400,000
37050559	463407	Pedestrian Improvements	Decrease	-10,478
37050559	463525	UM027 – Midtown Wastewater	Decrease	-700,000
37050559	463585	PK039 – Marie B Ellis Dog Park	Decrease	-45,000
37050559	463590	CR009 - Parking Lot	Decrease	-164,742
37050559	463590	PK031 – Brewer Street Parking	Decrease	-75,000
37050559	463700	ST026 - Street Resurfacing – 1 mil	Decrease	-236,833
37050559	463702	ST029 – Brick Road Restoration	Decrease	-290,000
37050559	464100	Other Capital Equipment	Decrease	-89,618
37050559	482610	Incentive	Decrease	-163,146
37050559	495000	Contingency	Increase	651,856
		Total CRA Expenditures		-2,749,056

Section 2. The fund balance available in Community Redevelopment Agency Fund will be used for projects identified in the CIP and CRA plan to be completed within three years.

Section 3. The Chief Financial Officer will submit this resolution to the Hillsborough County Board of County Commissioners and will be posted on the CRA website within 10 days of the adoption of this resolution.

Section 4. This resolution shall be effective as of October 1, 2022.

Adopted by the Community Redevelopment Agency on November 27, 2023.

ON FILE

Nathan A. Kilton
Chair

ATTEST:

ON FILE

Kerri J. Miller
City Clerk

Approved as to form and correctness:

ON FILE

Kenneth W. Buchman
City Attorney